

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
			PJs in State:	17			
Program Progress:							
% of Funds Committed	89.18 %	98.66 %	16	96.45 %	4	6	
% of Funds Disbursed	78.89 %	94.30 %	14	87.93 %	5	12	
Leveraging Ratio for Rental Activities	5.13	2.85	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.92 %	92.41 %	9	83.38 %	85	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.56 %	76.22 %	13	70.15 %	25	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.84 %	82.92 %	15	80.67 %	45	40	
% of 0-30% AMI Renters to All Renters***	46.67 %	50.02 %	11	45.30 %	49	52	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.13 %	95.04 %	12	95.32 %	33	28	
Overall Ranking:			In State:	13 / 17	Nationally:	49	52
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,448	\$31,464		\$26,635	2,072 Units	73.80 %	
Homebuyer Unit	\$12,089	\$12,655		\$14,938	213 Units	7.60 %	
Homeowner-Rehab Unit	\$42,864	\$21,801		\$20,675	522 Units	18.60 %	
TBRA Unit	\$0	\$3,362		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cook County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$110,732	\$71,722	\$41,876
State:*	\$104,564	\$85,673	\$25,833
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 1.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.16

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	57.0	19.5	44.4	0.0	Single/Non-Elderly:	26.7	28.1	21.9	0.0
Black/African American:	39.6	74.8	49.8	0.0	Elderly:	64.3	0.5	21.3	0.0
Asian:	0.4	1.0	0.0	0.0	Related/Single Parent:	3.8	34.3	30.6	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0	Related/Two Parent:	1.0	30.5	22.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.3	6.7	3.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.5	0.8	0.0					
Asian/Pacific Islander:	0.3	0.0	0.2	0.0					
ETHNICITY:									
Hispanic	1.8	4.3	4.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	85.9	26.2	26.9	0.0	Section 8:	8.7	0.0 [#]		
2 Persons:	10.3	28.6	21.7	0.0	HOME TBRA:	0.1			
3 Persons:	2.4	17.1	19.6	0.0	Other:	10.1			
4 Persons:	1.0	18.1	14.2	0.0	No Assistance:	81.1			
5 Persons:	0.3	7.1	9.0	0.0					
6 Persons:	0.1	1.9	5.4	0.0					
7 Persons:	0.0	0.5	2.3	0.0					
8 or more Persons:	0.0	0.5	0.8	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cook County Consortium

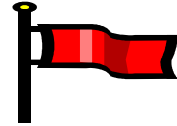
State: IL

Group Rank: 49
 (Percentile)

State Rank: 13 / 17 PJs

Overall Rank: 52
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	99.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	60.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.84	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	95.13	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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